Levy Authority Summary

Local Government Name: NEW HAMPTON

Local Government Number: 19G167

| Active Urban Renewal Areas | U.R. # | # of Tif Taxing Districts |
|---|-----------|---------------------------------|
| NEW HAMPTON URBAN RENEWAL | 19007 | 13 |
| NEW HAMPTON ASSISTED LIVING URBAN RENEWAL | 19009 | 2 |
| NEW HAMPTON MELROSE WOODS EAST URBAN RENEWAL | 19010 | 1 |
| New Hampton City -DTS Realty -Steinlage Renewal | 19011 | 0 |

TIF Debt Outstanding: 841,929

| TIF Sp. Rev. Fund Cash Balance | 242.020 | 70.001 | Amount of 07-01-2015 Cash Balance |
|---------------------------------|----------|---------------|-----------------------------------|
| as of 07-01-2015: | 242,028 | 79,901 | Restricted for LMI |
| TIF Revenue: | 368,605 | | |
| TIF Sp. Revenue Fund Interest: | 0 | | |
| Property Tax Replacement Claims | 0 | | |
| Asset Sales & Loan Repayments: | 0 | | |
| Total Revenue: | 368,605 | | |
| B.1 . B. 19. | 20 6 021 | | |
| Rebate Expenditures: | 396,031 | | |
| Non-Rebate Expenditures: | 76,339 | | |
| Returned to County Treasurer: | 0 | | |
| Total Expenditures: | 472,370 | | |

| TIF Sp. Rev. Fund Cash Balance | Amount of 06-30-2016 Cash Balance | | |
|--------------------------------|-----------------------------------|--------|--------------------|
| as of 06-30-2016: | 138,263 | 20,337 | Restricted for LMI |

Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance:

231,296

Urban Renewal Area Data Collection

Local Government Name: NEW HAMPTON (19G167)

Urban Renewal Area: NEW HAMPTON URBAN RENEWAL

UR Area Number: 19007

UR Area Creation Date: 03/1990

The urban renewal area was developed to help local officials promote economic development in

UR Area Purpose: the City of New Hampton.

| Tax Districts within this Urban Renewal Area | Base No. | Increment No. | Increment Value Used |
|--|-------------|------------------|----------------------------|
| NEW HAMPTON CITY/NEW HAMPTON SCH/URBAN RENEWAL TIF INCREM | 19072 | 19073 | 10,742,200 |
| NEW HAMPTON CITY/NEW HAMPTON SCH/INDUSTRIAL TIF INCREM | 19074 | 19075 | 0 |
| NEW HAMPTON CITY AG/NEW HAMPTON SCH/NEW HAMPTON INDUSTRIAL #2 TIF INCREM | 19086 | 19087 | 0 |
| NEW HAMPTON CITY/NEW HAMPTON SCH/NH UR #1(1991 INCREM | 19088 | 19089 | 0 |
| NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 2 TIF INCREMENT | 19090 | 19091 | 0 |
| NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 3 TIF INCREMENT | 19092 | 19093 | 0 |
| NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 4 TIF INCREMENT | 19094 | 19095 | 0 |
| NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 5 TIF INCREMENT | 19096 | 19097 | 0 |
| NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 6 TIF INCREMENT | 19098 | 19099 | 0 |
| NEW HAMPTON CITY AG/NEW HAMPTON SCH/NEW HAMPTON INDUSTRIAL # 2 TIF INCREMENT | 19100 | 19101 | 0 |
| NEW HAMPTON CITY/NEW HAMPTON SCH/CITY EXEMPT/TIF 3 INCREMENT | 19109 | 19110 | 0 |
| NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 7 TIF INCREMENT | 19111 | 19112 | 0 |
| NEW HAMPTON CITY AG/NEW HAMPTON SCH/ NEW HAMPTON COMMERCIAL AG TIF INCREMENT | 19122 | 19123 | 0 |

Urban Renewal Area Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|------------|----------------------|------------|
| Assessed | 0 | 13,756,200 | 11,170,700 | 0 | 0 | -42,596 | 24,884,304 | 0 | 24,884,304 |
| Taxable | 0 | 7,666,809 | 10,053,630 | 0 | 0 | -42,596 | 17,677,843 | 0 | 17,677,843 |
| Homestead Credits | | | | | | | | | 117 |

| TIF Sp. Rev. Fund Cash Balance | | | Amount of 07-01-2015 Cash Balance |
|---------------------------------|---------|--------|-----------------------------------|
| as of 07-01-2015: | 242,028 | 79,901 | Restricted for LMI |
| | | | |
| TIF Revenue: | 312,066 | | |
| TIF Sp. Revenue Fund Interest: | 0 | | |
| Property Tax Replacement Claims | 0 | | |
| Asset Sales & Loan Repayments: | 0 | | |
| Total Revenue: | 312,066 | | |

| Rebate Expenditures: | 339,492 |
|----------------------|---------|
| | |

Non-Rebate Expenditures: 76,339
Returned to County Treasurer: 0
Total Expenditures: 415,831

| TIF Sp. Rev. Fund Cash Balance | | | Amount of 06-30-2016 Cash Balance |
|--------------------------------|---------|--------|-----------------------------------|
| as of 06-30-2016: | 138,263 | 20,337 | Restricted for LMI |

Projects For NEW HAMPTON URBAN RENEWAL

LRB Inc.

Description: Office complex

Classification: Commercial - office properties

Physically Complete: Yes
Payments Complete: Yes

Croell Redi-Mix #1

Description: Manufacturing facilty

Classification: Industrial/manufacturing property

Physically Complete: Yes
Payments Complete: No

Dave Boeding

Description: Dental office addition Classification: Commercial-Medical

Physically Complete: Yes Payments Complete: No

Atek Precision Casting

Description: Manufacturing facility

Classification: Industrial/manufacturing property

Physically Complete: Yes Payments Complete: No

Tri-Mark #6

Description: Manufacturing facility

Classification: Industrial/manufacturing property

Physically Complete: Yes Payments Complete: No

Tri-Mark #7

Description: Manufacturing facility

Classification: Industrial/manufacturing property

Physically Complete: Yes Payments Complete: No

Croell's Second Addition

Description: Housing

Classification: Residential property (classified residential)

Physically Complete: Yes Payments Complete: No

Soy Basics

Description: Manufacturing facility

Classification: Industrial/manufacturing property

Physically Complete: Yes Payments Complete: No

New Hampton Metal Fab

Description: Manufacturing facility

Classification: Industrial/manufacturing property

Physically Complete: Yes Payments Complete: Yes

Klunder's

Description: Restaurant

Classification: Commercial - retail

Physically Complete: Yes Payments Complete: No

New Hampton Auto Body

Description: Auto Body shop addition

Classification: Commercial - retail

Physically Complete: Yes Payments Complete: No

New Hampton Electric

Description: Electrician business-warehouse

Classification: Commercial - retail

Physically Complete: Yes
Payments Complete: No

New Hampton Transfer

Description: Warehouse

Classification: Commercial - warehouses and distribution facilities

Physically Complete: Yes Payments Complete: No

Zip's Wrecker Service

Description: Wrecker manufacturing addition

Classification: Commercial - retail

Physically Complete: Yes Payments Complete: No

The Pub at the Pinicon

Description: Restaurant

Classification: Commercial - retail

Created: Wed Oct 05 12:33:37 CDT 2016

Physically Complete: Yes
Payments Complete: No

Hansen Quad Trust

Description: Manufacturing facility

Classification: Industrial/manufacturing property

Physically Complete: Yes Payments Complete: No

Croell Redi-Mix #2

Description: Manufacturing facility

Classification: Industrial/manufacturing property

Physically Complete: Yes Payments Complete: No

MDK

Description: Manufacturing facility-recycler Classification: Industrial/manufacturing property

Physically Complete: Yes Payments Complete: No

Soy Basics #2

Description: Manufacturing facility

Classification: Industrial/manufacturing property

Physically Complete: Yes
Payments Complete: No

Luana Savings Bank

Description: Bank

Classification: Commercial - retail

Physically Complete: Yes Payments Complete: No

Croell Redi-Mix #3

Description: Manufacturing facility

Classification: Industrial/manufacturing property

Physically Complete: Yes Payments Complete: No

The Blue Iris

Description: Flower and Gift shop

Classification: Commercial - retail

Physically Complete: Yes
Payments Complete: No

Tri-Mark #8

Description: Manufacturing facility

Classification: Industrial/manufacturing property

Physically Complete: Yes Payments Complete: No

Throndson & Throndson

Description: Repair shop

Classification: Commercial - retail

Physically Complete: Yes Payments Complete: No

Croell - the Bluetique

Description: Clothing Store
Classification: Commercial - retail

Physically Complete: Yes Payments Complete: No

Gage, Inc. LLC

Description: Warehouse

Classification: Commercial - warehouses and distribution facilities

Physically Complete: No Payments Complete: No

New Hampton Meta Fab #2

Description: Manufacturing facilty addition
Classification: Industrial/manufacturing property

Physically Complete: No Payments Complete: No

MDK No. 2

Description: Manufacturing facility addition Classification: Industrial/manufacturing property

Physically Complete: Yes Payments Complete: No

New Hampton Transfer No 2

Description: Warehouse

Classification: Commercial - warehouses and distribution facilities

Physically Complete: No Payments Complete: Yes

Midwest Flooring

Description: Retail facility/warehouse

Classification: Commercial - retail

Physically Complete: No Payments Complete: No

Housing Rehab Project

Description: Rehab lmi housing

Classification: Low and Moderate Income Housing

Physically Complete: No Payments Complete: No

Croell Redi-Mix #4

Description: Manufacturing facility

Classification: Industrial/manufacturing property

Physically Complete: Yes Payments Complete: No

Administrative expenses

Description: Payment of incurred legal expenses

Classification: Administrative expenses

Physically Complete: Yes
Payments Complete: Yes

Debts/Obligations For NEW HAMPTON URBAN RENEWAL

LRB, Inc.

Debt/Obligation Type: Rebates Principal: 2.188 Interest: 0 2,188 Total: Annual Appropriation?: No 07/06/2004 Date Incurred: FY of Last Payment: 2016

NH Metal Fab

Debt/Obligation Type: Rebates Principal: 117,977 Interest: 117,977 Total: Annual Appropriation?: No

07/19/2004 Date Incurred: FY of Last Payment: 2016

Soybasics Rebate

Debt/Obligation Type: Rebates Principal: 32,500 Interest: 0 32,500 Total: Annual Appropriation?: Yes 04/18/2005 Date Incurred: 2017 FY of Last Payment:

Croell Redi-Mix

Debt/Obligation Type: Rebates Principal: 32,000 Interest: 0 32,000 Total: Annual Appropriation?: Yes Date Incurred: 12/10/2004

FY of Last Payment: 2017

Dave Boeding

Debt/Obligation Type: Rebates Principal: 2,800 Interest: 0 Total: 2,800 Annual Appropriation?: No Date Incurred: 03/15/2005 FY of Last Payment: 2017

Created: Wed Oct 05 12:33:37 CDT 2016

Atek Precision Castings

Debt/Obligation Type: Rebates
Principal: 85,200
Interest: 0
Total: 85,200
Annual Appropriation?: Yes

Date Incurred: 06/02/2005

FY of Last Payment: 2017

Croell's 2nd Addition

Debt/Obligation Type: Rebates Principal: 203,342

Interest: 0

Total: 203,342 Annual Appropriation?: No

Date Incurred: 03/03/2006

FY of Last Payment: 2017

Tri-Mark #6

Debt/Obligation Type: Rebates
Principal: 17,000
Interest: 0
Total: 17,000

Annual Appropriation?: Yes
Date Incurred: 11/29/2012

FY of Last Payment: 2017

Tri-Mark #7

Debt/Obligation Type: Rebates
Principal: 6,500
Interest: 0
Total: 6,500
Annual Appropriation?: Yes

Date Incurred: 06/06/2005

FY of Last Payment: 2017

Klunder's Kafe

Debt/Obligation Type: Rebates
Principal: 7,200
Interest: 0
Total: 7,200
Annual Appropriation?: Yes

Date Incurred: 12/08/2006

FY of Last Payment: 2019

New Hampton Auto Body

Debt/Obligation Type: Rebates

 Principal:
 2,800

 Interest:
 0

 Total:
 2,800

 Annual Appropriation?:
 Yes

 Date Incurred:
 05/25/2007

 FY of Last Payment:
 2019

New Hampton Electric

Debt/Obligation Type:RebatesPrincipal:1,800Interest:0Total:1,800Annual Appropriation?:YesDate Incurred:06/28/2007FY of Last Payment:2019

New Hampton Transfer

Debt/Obligation Type:RebatesPrincipal:3,700Interest:0Total:3,700Annual Appropriation?:YesDate Incurred:08/08/2007FY of Last Payment:2019

Pub at the Pinicon

Debt/Obligation Type: Rebates
Principal: 4,400
Interest: 0
Total: 4,400
Annual Appropriation?: Yes
Date Incurred: 02/18/2008
FY of Last Payment: 2020

Hansen Quad Trust

Debt/Obligation Type: Rebates
Principal: 12,700
Interest: 0
Total: 12,700
Annual Appropriation?: Yes
Date Incurred: 03/17/2008
FY of Last Payment: 2020

Croell #2

Debt/Obligation Type: Rebates
Principal: 14,000
Interest: 0
Total: 14,000
Annual Appropriation?: Yes

Date Incurred: 07/07/2008
FY of Last Payment: 2020

MDK, Inc.

Debt/Obligation Type: Rebates
Principal: 21,300
Interest: 0
Total: 21,300
Annual Appropriation?: Yes
Date Incurred: 10/20/2008
FY of Last Payment: 2020

Luana Savings Bank

 Debt/Obligation Type:
 Rebates

 Principal:
 2,300

 Interest:
 0

 Total:
 2,300

 Annual Appropriation?:
 Yes

 Date Incurred:
 04/06/2009

 FY of Last Payment:
 2022

Zip's Truck Equipment

Debt/Obligation Type: Rebates
Principal: 45,100
Interest: 0
Total: 45,100
Annual Appropriation?: Yes
Date Incurred: 04/19/2007
FY of Last Payment: 2020

Soy Basics No. 2

 Debt/Obligation Type:
 Rebates

 Principal:
 9,700

 Interest:
 0

 Total:
 9,700

 Annual Appropriation?:
 Yes

 Date Incurred:
 04/20/2009

 FY of Last Payment:
 2021

MDK #2

Debt/Obligation Type: Rebates
Principal: 8,300
Interest: 0
Total: 8,300
Annual Appropriation?: Yes
Date Incurred: 02/17/2014
FY of Last Payment: 2025

New Hampton Transfer #2

Debt/Obligation Type: Rebates

Principal: 0

Interest: 0

Total: 0

Annual Appropriation?: Yes

Date Incurred: 06/02/2014

FY of Last Payment: 2025

The Blue Iris

Debt/Obligation Type: Rebates
Principal: 2,500
Interest: 0
Total: 2,500
Annual Appropriation?: Yes
Date Incurred: 10/03/2011
FY of Last Payment: 2025

Tri/Mark #8

Debt/Obligation Type: Rebates
Principal: 17,500
Interest: 0
Total: 17,500
Annual Appropriation?: Yes
Date Incurred: 06/18/2012
FY of Last Payment: 2025

The Bluetique (Croell)

Debt/Obligation Type:RebatesPrincipal:900Interest:0Total:900Annual Appropriation?:YesDate Incurred:10/01/2012FY of Last Payment:2025

Throndson and Throndson

Debt/Obligation Type: Rebates
Principal: 2,950
Interest: 0
Total: 2,950
Annual Appropriation?: Yes
Date Incurred: 08/06/2012
FY of Last Payment: 2025

Croell Redi-Mix #3

Debt/Obligation Type: Rebates
Principal: 11,800
Interest: 0
Total: 11,800

Annual Appropriation?: Yes

Date Incurred: 12/06/2010

FY of Last Payment: 2024

Gage, Inc.

Debt/Obligation Type: Rebates Principal: 1,800

0 Interest: Total: 1,800

Annual Appropriation?: 04/01/2013 Date Incurred:

Yes

FY of Last Payment: 2026

NH Metal Fab #2

Debt/Obligation Type: Rebates

1.467 Principal: Interest: 0 Total: 1.467 Yes Annual Appropriation?:

06/17/2013 Date Incurred:

FY of Last Payment: 2026

Midwest Flooring

Debt/Obligation Type: Rebates

Principal: 0 Interest: 0 0 Total:

Annual Appropriation?: Yes 09/15/2014 Date Incurred:

FY of Last Payment: 2026

Housing Rehab Project

Outstanding LMI Housing

Obligations Debt/Obligation Type:

Principal: 0 Interest: 0 0 Total: Annual Appropriation?: No

Date Incurred: 07/01/2007

FY of Last Payment: 2025

Croell Redi-Mix #4

Debt/Obligation Type: Rebates

Principal: 30,000 Interest: 0

Total: 30,000

Annual Appropriation?: Yes

07/06/2015 Date Incurred:

FY of Last Payment: 2027

Administrative expenses

Internal Loans

Debt/Obligation Type: Principal: 5,449 Interest: 0 Total: 5,449 Annual Appropriation?: No

Date Incurred: 06/30/2016

FY of Last Payment: 2016

Non-Rebates For NEW HAMPTON URBAN RENEWAL

TIF Expenditure Amount: 70,890

Tied To Debt: Housing Rehab Project Tied To Project: Housing Rehab Project

TIF Expenditure Amount: 5,449

Tied To Debt: Administrative expenses
Tied To Project: Administrative expenses

Rebates For NEW HAMPTON URBAN RENEWAL

9 E Spring Street

TIF Expenditure Amount: 2,188 Rebate Paid To: LRB, Inc. Tied To Debt: LRB, Inc. Tied To Project: LRB Inc. Projected Final FY of Rebate: 2016

918 W Milwaukee

TIF Expenditure Amount: 21,824

Rebate Paid To: New Hampton Metal Fab

Tied To Debt: NH Metal Fab

Tied To Project: New Hampton Metal Fab

Projected Final FY of Rebate: 2016

375 Industrial Avenue

32,500 TIF Expenditure Amount: Rebate Paid To: Soy Basics Tied To Debt: Soybasics Rebate Soy Basics Tied To Project:

Projected Final FY of Rebate: 2017

321 E Main Street

TIF Expenditure Amount: 2,800

Rebate Paid To: Dave Boeding Tied To Debt: Dave Boeding Tied To Project: Dave Boeding

Projected Final FY of Rebate: 2017

2205 Rusty Kennedy Road

TIF Expenditure Amount: 81,384

Rebate Paid To: **Atek Precision Casting** Tied To Debt: **Atek Precision Castings** Tied To Project: **Atek Precision Casting**

Projected Final FY of Rebate: 2017

South Western Avenue

TIF Expenditure Amount: 8.019

Rebate Paid To: William Croell Croell's 2nd Addition Tied To Debt: Tied To Project: Croell's Second Addition

Projected Final FY of Rebate: 2017

425 Bailey Avenue

TIF Expenditure Amount: 17,000

Rebate Paid To: **Tri-Mark Corporation**

Tied To Debt: Tri-Mark #6 Tied To Project: Tri-Mark #6

Projected Final FY of Rebate: 2017

425 Bailey Avenue

TIF Expenditure Amount: 6,500

Rebate Paid To: **Tri-Mark Corporation**

Tied To Debt: Tri-Mark #7 Tied To Project: Tri-Mark #7

Projected Final FY of Rebate: 2017

929 W Milaukee Avenue

TIF Expenditure Amount: 5,914

Rebate Paid To: James Klunder Tied To Debt: Klunder's Kafe Tied To Project: Klunder's

Projected Final FY of Rebate: 2019

421 E Main Street

TIF Expenditure Amount: 2,782

Rebate Paid To: New Hampton Auto Body Tied To Debt: New Hampton Auto Body Tied To Project: New Hampton Auto Body

Projected Final FY of Rebate: 2019

207 E Main Street

TIF Expenditure Amount: 1.064

Rebate Paid To: New Hampton Electric Tied To Debt: New Hampton Electric Tied To Project: New Hampton Electric

Projected Final FY of Rebate: 2019

616 N Linn Avenue

1.678 TIF Expenditure Amount:

Rebate Paid To: New Hampton Transfer Tied To Debt: New Hampton Transfer Tied To Project: New Hampton Transfer

Projected Final FY of Rebate: 2019

2205 S Linn Avenue

4,400 TIF Expenditure Amount:

Rebate Paid To: Reicks View Farms Tied To Debt: Pub at the Pinicon Tied To Project: The Pub at the Pinicon

Created: Wed Oct 05 12:33:37 CDT 2016

Projected Final FY of Rebate: 2020

515 Bailey Avenue

TIF Expenditure Amount: 12,700

Rebate Paid To: Hansen Ouad Trust Tied To Debt: Hansen Quad Trust Tied To Project: Hansen Quad Trust

Projected Final FY of Rebate: 2020

2010 Kenwood Avenue

13,178 TIF Expenditure Amount:

Rebate Paid To: Croell Redi Mix

Tied To Debt: Croell #2

Tied To Project: Croell Redi-Mix #2

Projected Final FY of Rebate: 2020

625 Klenske Avenue

14,697 TIF Expenditure Amount: Rebate Paid To: MDK, Inc. Tied To Debt: MDK, Inc. Tied To Project: **MDK** 2020

Projected Final FY of Rebate:

2010 Kenwood Avenue

TIF Expenditure Amount: 32,000

Rebate Paid To: Croell Redi-Mix Tied To Debt: Croell Redi-Mix Tied To Project: Croell Redi-Mix #1

Projected Final FY of Rebate: 2017

316 W Milwaukee Street

42,448 TIF Expenditure Amount:

Rebate Paid To: Zips Truck Equipment Tied To Debt: Zip's Truck Equipment Tied To Project: Zip's Wrecker Service

Projected Final FY of Rebate: 2020

375 Industrial Ave

9,700 TIF Expenditure Amount: Rebate Paid To: Soy Basics Tied To Debt: Soy Basics No. 2 Tied To Project: Soy Basics #2

2021 Projected Final FY of Rebate:

22 W Main Street

TIF Expenditure Amount: 2,300

Rebate Paid To: Luana Savings Bank

Created: Wed Oct 05 12:33:37 CDT 2016

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Tied To Debt: Luana Savings Bank Tied To Project: Luana Savings Bank

Projected Final FY of Rebate: 2022

2010 Kenwood Avenue

TIF Expenditure Amount: 0

Rebate Paid To: Croell Redi Mix
Tied To Debt: Croell Redi-Mix #3
Tied To Project: Croell Redi-Mix #3

Projected Final FY of Rebate: 2022

110 West Main Street

TIF Expenditure Amount: 2,500

Rebate Paid To: The Blue Iris
Tied To Debt: The Blue Iris
Tied To Project: The Blue Iris

Projected Final FY of Rebate: 2023

425 Bailey Avenue

TIF Expenditure Amount: 17,500

Rebate Paid To: Tri/Mark Corporation

Tied To Debt: Tri/Mark #8
Tied To Project: Tri-Mark #8

Projected Final FY of Rebate: 2024

15 South Walnut Avenue

TIF Expenditure Amount: 900

Rebate Paid To: Croell Redi Mix
Tied To Debt: The Bluetique (Croell)

Tied To Project: Croell - the Bluetique

Projected Final FY of Rebate: 2024

259 East Prospect Street

TIF Expenditure Amount: 1,716

Rebate Paid To: Throndson and Throndson, Inc.
Tied To Debt: Throndson and Throndson
Tied To Project: Throndson & Throndson

Projected Final FY of Rebate: 2024

906 Canty Avenue

TIF Expenditure Amount: 1,800

Rebate Paid To: Gage Plumbing and Heating

Tied To Debt: Gage, Inc.
Tied To Project: Gage, Inc. LLC

Projected Final FY of Rebate: 2025

Income Housing For NEW HAMPTON URBAN RENEWAL

| Amount of FY 2016 expenditures that provide or aid in the provision of public improvements related to housing and residential development: | 70,890 |
|--|--------|
| Lots for low and moderate income housing: | 0 |
| Construction of low and moderate income housing: | 0 |
| Grants, credits or other direct assistance to low and moderate income families: | 70,890 |
| Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes: | 0 |
| Other low and moderate income housing assistance: | 0 |

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)

Urban Renewal Area: NEW HAMPTON URBAN RENEWAL (19007)

TIF Taxing District Name: NEW HAMPTON CITY/NEW HAMPTON SCH/URBAN RENEWAL TIF INCREM

TIF Taxing District Inc. Number: 19073

TIF Taxing District Base Year: 1989

FY TIF Revenue First Received: 1991
Subject to a Statutory end date? No Economic Development 03/1990

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|------------|----------------------|------------|
| Assessed | 0 | 13,756,200 | 11,170,700 | 0 | 0 | -42,596 | 24,884,304 | 0 | 24,884,304 |
| Taxable | 0 | 7,666,809 | 10,053,630 | 0 | 0 | -42,596 | 17,677,843 | 0 | 17,677,843 |
| Homestead Credits | | | | | | | | | 117 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|----------------------------|
| Fiscal Year 2016 | 11,350,105 | 13,576,795 | 10,742,200 | 2,834,595 | 79,944 |

FY 2016 TIF Revenue Received: 312,066

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)

Urban Renewal Area: NEW HAMPTON URBAN RENEWAL (19007)

TIF Taxing District Name: NEW HAMPTON CITY/NEW HAMPTON SCH/INDUSTRIAL TIF INCREM

TIF Taxing District Inc. Number: 19075

TIF Taxing District Base Year: 1989

FY TIF Revenue First Received: 1991
Subject to a Statutory end date? No Slum No Economic Development 11/1990

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| Ü | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|-----------------------------------|
| Fiscal Year 2016 | 2,347,820 | 0 | 0 | 0 | 0 |

FY 2016 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)

Urban Renewal Area: NEW HAMPTON URBAN RENEWAL (19007)

TIF Taxing District Name: NEW HAMPTON CITY AG/NEW HAMPTON SCH/NEW HAMPTON INDUSTRIAL

#2 TIF INCREM

TIF Taxing District Inc. Number: 19087

TIF Taxing District Base Year: 1997

FY TIF Revenue First Received:

Slum No
Plighted No

Subject to a Statutory end date?

No

Blighted

Economic Development

No

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| THE TURNING DISTRICT | varae of class | 1/ 1/ 201 1 101 | 1 1 2010 | | | | | | |
|----------------------|----------------|-----------------|------------|------------|-------|----------|-------|----------------------|-------|
| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| Homestead Credits | | | | | | | | | O |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|----------------------------|
| Fiscal Year 2016 | 35,335 | 0 | 0 | 0 | 0 |

FY 2016 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)

Urban Renewal Area: NEW HAMPTON URBAN RENEWAL (19007)

TIF Taxing District Name: NEW HAMPTON CITY/NEW HAMPTON SCH/NH UR #1(1991 INCREM

TIF Taxing District Inc. Number: 19089

TIF Taxing District Base Year: 1991

FY TIF Revenue First Received:

Slum No
Blighted No

Subject to a Statutory end date?

No

Economic Development

No

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| THE Taxing District | value by Class - | 1/1/2017 101 | 1 1 2010 | | | | | | | |
|---------------------|------------------|--------------|------------|------------|-------|----------|-------|----------------------|---|-------|
| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | 7 | Total |
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Homestead Credits | | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|-----------------------------------|
| Fiscal Year 2016 | 5,528,067 | 0 | 0 | 0 | 0 |

FY 2016 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)

Urban Renewal Area: NEW HAMPTON URBAN RENEWAL (19007)

TIF Taxing District Name: NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 2 TIF

INCREMENT

TIF Taxing District Inc. Number: 19091

TIF Taxing District Base Year: 1992 Slum No
FY TIF Revenue First Received: Blighted No

Subject to a Statutory end date?

No

Economic Development

No

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| E | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|----------------------------|
| Fiscal Year 2016 | 1,559,890 | 0 | 0 | 0 | 0 |

FY 2016 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)

Urban Renewal Area: NEW HAMPTON URBAN RENEWAL (19007)

TIF Taxing District Name: NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 3 TIF

INCREMENT

TIF Taxing District Inc. Number: 19093

TIF Taxing District Base Year:

FY TIF Revenue First Received:
Subject to a Statutory end date?

No

UR Designation

No

Slum
Slum
Blighted
No

Economic Development
No

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| THE TUNING DISTINCT | varue by Class | 1/1/2014 101 | 1 1 2010 | | | | | | | |
|---------------------|----------------|--------------|------------|------------|-------|----------|-------|----------------------|-------|---|
| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total | |
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| (|) |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) (|) |
| Homestead Credits | | | | | | | | | (|) |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|-----------------------------------|
| Fiscal Year 2016 | 1,023,520 | 0 | 0 | 0 | 0 |

FY 2016 TIF Revenue Received: 0

Created: Wed Oct 05 12:33:37 CDT 2016

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)

Urban Renewal Area: NEW HAMPTON URBAN RENEWAL (19007)

TIF Taxing District Name: NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 4 TIF

INCREMENT

TIF Taxing District Inc. Number: 19095

TIF Taxing District Base Year: 1997

FY TIF Revenue First Received:

Slum No
Plighted No

Subject to a Statutory end date?

No

Blighted

No

Economic Development

No

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| 111 100111116 2 10011100 | , 411000 | 1, 1, 201 . 101 | | | | | | | |
|--------------------------|--------------|-----------------|------------|------------|-------|----------|-------|----------------------|-------|
| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 C |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 C |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|----------------------------|
| Fiscal Year 2016 | 1,121,198 | 0 | 0 | 0 | 0 |

FY 2016 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)

Urban Renewal Area: NEW HAMPTON URBAN RENEWAL (19007)

TIF Taxing District Name: NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 5 TIF

INCREMENT

TIF Taxing District Inc. Number: 19097

TIF Taxing District Base Year:

FY TIF Revenue First Received:
Subject to a Statutory end date?

No

Slum
Slium
No
Blighted
No
Economic Development
No

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| THE TUNING DISTINCT | varue by Class | 1/1/2014 101 | 1 1 2010 | | | | | | | |
|---------------------|----------------|--------------|------------|------------|-------|----------|-------|----------------------|-------|---|
| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total | |
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| (|) |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) (|) |
| Homestead Credits | | | | | | | | | (|) |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|-----------------------------------|
| Fiscal Year 2016 | 1,275,590 | 0 | 0 | 0 | 0 |

FY 2016 TIF Revenue Received: 0

Created: Wed Oct 05 12:33:37 CDT 2016

TIF Taxing District Data Collection

Local Government Name: NEW

NEW HAMPTON (19G167)

Urban Renewal Area:

NEW HAMPTON URBAN RENEWAL (19007)

TIF Taxing District Name:

NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 6 TIF

INCREMENT

TIF Taxing District Inc. Number:

19099

TIF Taxing District Base Year:

EV TIF Revenue First Received:

1997

FY TIF Revenue First Received: Subject to a Statutory end date?

No

Slum No
Blighted No
Economic Development No

UR Designation

UR Designation

No

No

No

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|-----------------------------------|
| Fiscal Year 2016 | 27,320 | 0 | 0 | 0 | 0 |

FY 2016 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:

NEW HAMPTON (19G167)

Urban Renewal Area:

NEW HAMPTON URBAN RENEWAL (19007)

TIF Taxing District Name:

NEW HAMPTON CITY AG/NEW HAMPTON SCH/NEW HAMPTON INDUSTRIAL

2 TIF INCREMENT

TIF Taxing District Inc. Number:

TIF Taxing District Base Year:

1997

19101

FY TIF Revenue First Received: Subject to a Statutory end date?

No

Slum Blighted Economic Development

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | | -, -, - 0 0 - | | | | | | | |
|-------------------|--------------|---------------|------------|------------|-------|----------|-------|----------------------|-------|
| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| Homestead Credits | | | | | | | | | 0 |
| | | | | | | | | | |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|-----------------------------------|
| Fiscal Year 2016 | 60,370 | 0 | 0 | 0 | 0 |

FY 2016 TIF Revenue Received: 0

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TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)

Urban Renewal Area: NEW HAMPTON URBAN RENEWAL (19007)

TIF Taxing District Name: NEW HAMPTON CITY/NEW HAMPTON SCH/CITY EXEMPT/TIF 3 INCREMENT

TIF Taxing District Inc. Number: 19110

UR Designation 2003 TIF Taxing District Base Year: Slum No FY TIF Revenue First Received: Blighted No Subject to a Statutory end date? No No **Economic Development**

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | | -, -, | | | | | | | | |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|---|
| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total | l |
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Homestead Credits | | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|----------------------------|
| Fiscal Year 2016 | 155,360 | 0 | 0 | 0 | 0 |

FY 2016 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)

Urban Renewal Area: NEW HAMPTON URBAN RENEWAL (19007)

TIF Taxing District Name: NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON UR # 7 TIF

INCREMENT

19112 TIF Taxing District Inc. Number:

TIF Taxing District Base Year: 2003 Slum

FY TIF Revenue First Received: Blighted No Subject to a Statutory end date? No **Economic Development** No

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| III Taxing District | varue by Class | 1/1/2017 101 | 1 1 2010 | | | | | | |
|---------------------|----------------|--------------|------------|------------|-------|----------|-------|----------------------|-------|
| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

UR Designation

No

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|----------------------------|
| Fiscal Year 2016 | 944,640 | 0 | 0 | 0 | 0 |

FY 2016 TIF Revenue Received: 0

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TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)

Urban Renewal Area: NEW HAMPTON URBAN RENEWAL (19007)

TIF Taxing District Name: NEW HAMPTON CITY AG/NEW HAMPTON SCH/ NEW HAMPTON

COMMERCIAL AG TIF INCREMENT TIF Taxing District Inc. Number: 19123

TIF Taxing District Base Year: 1997
FY TIF Revenue First Received:

Slum No
Blighted No

Subject to a Statutory end date?

No

Blighted

No

Economic Development

01/1997

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| , and the second | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Tot | tal |
|--|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-----|-----|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Homestead Credits | | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|-----------------------------------|
| Fiscal Year 2016 | 55,220 | 0 | 0 | 0 | 0 |

FY 2016 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: NEW HAMPTON (19G167)

Urban Renewal Area: NEW HAMPTON ASSISTED LIVING URBAN RENEWAL

UR Area Number: 19009

UR Area Creation Date: 12/2003

This urban renewal area was created in order to enable local officials to assist the construction and expansion of an assisted living

UR Area Purpose: facility.

| Tax Districts within this Urban Renewal Area | Base No. | Increment No. | Value Used |
|--|-------------|---------------|---------------|
| NEW HAMPTON CITY/NEW HAMPTON SCHL/NEW HAMPTON ASSISTED LIVING INCREM | 19114 | 19115 | 918,270 |
| NEW HAMPTON CITY/NEW HAMPTON SCHI /NEW HAMPTON ASSISTED LIVING 2011 INCREM | 1012/ | 19125 | 724 900 |

Urban Renewal Area Value by Class - 1/1/2014 for FY 2016

| CIBUII Itelie wul 11 | i cu i uiuc | by Class | 1/1/2011 | | 0_0 | | | | |
|----------------------------|--------------|-------------|------------|------------|-------|----------|------------|----------------------|-----------|
| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
| Assessed | 0 | 0 | 2,032,300 | 0 | 0 | 0 | 2,032,300 | 0 | 2,032,300 |
| Taxable | 0 | 0 | 1,829,070 | 0 | 0 | 0 | 1,829,070 | 0 | 1,829,070 |
| Homestead Credits | | | | | | | | | 0 |
| TIF Sp. Rev. Fund (| Cash Balanc | ee | | | | | Amount of | f 07-01-2015 Cash | Balance |
| as of 07-01-2015: | | | 0 | | 0 | | Restricted | for LMI | |
| | | | | | | | | | |
| TIF Revenue: | | | 44,846 | | | | | | |
| TIF Sp. Revenue Fun | d Interest: | | 0 | | | | | | |
| Property Tax Replace | ement Claim | S | 0 | | | | | | |
| Asset Sales & Loan F | Repayments: | | 0 | | | | | | |
| Total Revenue: | | | 44,846 | | | | | | |
| | | | , | | | | | | |
| Rebate Expenditures: | | | 44,846 | | | | | | |
| Non-Rebate Expendit | | | 0 | | | | | | |
| Returned to County T | | | 0 | | | | | | |
| Total Expenditures: | | | 44,846 | | | | | | |
| • | | | • | | | | | | |

| TIF Sp. Rev. Fund Cash Balance | | | Amount of 06-30-2016 Cash Balance |
|--------------------------------|---|---|-----------------------------------|
| as of 06-30-2016: | 0 | 0 | Restricted for LMI |

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Projects For NEW HAMPTON ASSISTED LIVING URBAN RENEWAL

Kensington Place

Description: Assisted Living Facility

Commercial - apartment/condos (residential use, classified

Classification: commercial)

Physically Complete: Yes
Payments Complete: Yes

Kensington Place Addition

Description: Addition to Assisted Living Facility

Commercial - apartment/condos (residential use, classified

Classification: commercial)

Physically Complete: Yes Payments Complete: No

Debts/Obligations For NEW HAMPTON ASSISTED LIVING URBAN RENEWAL

Kensington Place Orig Rebate

| Debt/Obligation Type: | Rebates |
|------------------------|------------|
| Principal: | 25,690 |
| Interest: | 0 |
| Total: | 25,690 |
| Annual Appropriation?: | No |
| Date Incurred: | 12/15/2003 |
| FY of Last Payment: | 2016 |

Kensington Place Add Rebate

| Debt/Obligation Type: | Rebates |
|------------------------|------------|
| Principal: | 0 |
| Interest: | 0 |
| Total: | 0 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 08/19/2011 |
| FY of Last Payment: | 2023 |

Rebates For NEW HAMPTON ASSISTED LIVING URBAN RENEWAL

504 Short Avenue

TIF Expenditure Amount: 25,690

Rebate Paid To: Chickasaw Co. Care Center, Inc. Tied To Debt: Kensington Place Orig Rebate

Tied To Project: Kensington Place

Projected Final FY of Rebate: 2016

703 South 4th Avenue

TIF Expenditure Amount: 19,156

Rebate Paid To: Chickasaw Co. Care Center, Inc.
Tied To Debt: Kensington Place Add Rebate
Tied To Project: Kensington Place Addition

Projected Final FY of Rebate: 2024

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)

Urban Renewal Area: NEW HAMPTON ASSISTED LIVING URBAN RENEWAL (19009)

TIF Taxing District Name: NEW HAMPTON CITY/NEW HAMPTON SCHL/NEW HAMPTON ASSISTED

LIVING INCREM

TIF Taxing District Inc. Number: 19115
TIF Taxing District Base Year: 2003

FY TIF Revenue First Received: 2006
Subject to a Statutory end date? Yes Slighted No Fiscal year this TIF Taxing District Economic Development 12/2003

statutorily ends: 2023

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| \mathcal{C} | • | | | | | | | | |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
| Assessed | 0 | 0 | 1,020,300 | 0 | 0 | 0 | 1,020,300 | 0 | 1,020,300 |
| Taxable | 0 | 0 | 918,270 | 0 | 0 | 0 | 918,270 | 0 | 918,270 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|-----------------------------------|
| Fiscal Year 2016 | 2,750 | 918,270 | 918,270 | 0 | 0 |

FY 2016 TIF Revenue Received: 25,690

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)

Urban Renewal Area: NEW HAMPTON ASSISTED LIVING URBAN RENEWAL (19009)

TIF Taxing District Name: NEW HAMPTON CITY/NEW HAMPTON SCHL/NEW HAMPTON ASSISTED

LIVING 2011 INCREM

TIF Taxing District Inc. Number: 19125

TIF Taxing District Base Year:

FY TIF Revenue First Received:
Subject to a Statutory end date?

No

UR Designation

Slum
Slum
No
Blighted
No
Economic Development
No

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-----------|----------------------|-----------|
| Assessed | 0 | 0 | 1,012,000 | 0 | 0 | 0 | 1,012,000 | 0 | 1,012,000 |
| Taxable | 0 | 0 | 910,800 | 0 | 0 | 0 | 910,800 | 0 | 910,800 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|---------------------------|-----------------------------------|
| Fiscal Year 2016 | 287,100 | 724,900 | 724,900 | 0 | 0 |

FY 2016 TIF Revenue Received: 19,156

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Urban Renewal Area Data Collection

Local Government Name: NEW HAMPTON (19G167)

Urban Renewal Area: NEW HAMPTON MELROSE WOODS EAST URBAN RENEWAL

UR Area Number:

UR Area Creation Date: 08/2005

This district was created to

promote economic development by

encouraging residential

development. UR Area Purpose:

| Tax Districts within this Urban Renewal Area | Base No. | Increment No. | Increment Value Used |
|--|-------------|------------------|----------------------------|
| NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON MELROSE WOODS EAST TIF INCREM | 19120 | 19121 | 673,449 |

Urban Renewal Area Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------------------------|--------------|-------------|------------|------------|-------|----------|----------------------|------------------------------|-----------|
| Assessed | 0 | 1,218,300 | 0 | 0 | 0 | -5,556 | 1,212,744 | 0 | 1,212,744 |
| Taxable | 0 | 679,005 | 0 | 0 | 0 | -5,556 | 673,449 | 0 | 673,449 |
| Homestead Credits | | | | | | | | | 3 |
| TIF Sp. Rev. Fund as of 07-01-2015: | Cash Balanc | e | 0 | | 0 | | Amount of Restricted | f 07-01-2015 Cash for LMI | Balance |

| as of 0/-01-2015: | U | U | Restricted for LMII | |
|--------------------------------|--------|---|---------------------|--|
| TIF Revenue: | 11,693 | | | |
| TIF Sp. Revenue Fund Interest: | 0 | | | |

0 Property Tax Replacement Claims Asset Sales & Loan Repayments: 0

Total Revenue: 11,693

| Rebate Expenditures: | 11,693 |
|-------------------------------|--------|
| Non-Rebate Expenditures: | 0 |
| Returned to County Treasurer: | 0 |

Total Expenditures: 11,693

| TIF Sp. Rev. Fund Cash Balance | | | Amount of 06-30-2016 Cash Balance |
|--------------------------------|---|---|-----------------------------------|
| * | | | |
| as of 06-30-2016: | 0 | 0 | Restricted for LMI |

Projects For NEW HAMPTON MELROSE WOODS EAST URBAN RENEWAL

Melrose East Development

Description: Residential development

Classification: Residential property (classified residential)

Physically Complete: Yes Payments Complete: No

Debts/Obligations For NEW HAMPTON MELROSE WOODS EAST URBAN RENEWAL

Melrose East Rebate

| Debt/Obligation Type: | Rebates |
|------------------------|------------|
| Principal: | 74,066 |
| Interest: | 0 |
| Total: | 74,066 |
| Annual Appropriation?: | No |
| Date Incurred: | 08/15/2005 |
| FY of Last Payment: | 2019 |

Rebates For NEW HAMPTON MELROSE WOODS EAST URBAN RENEWAL

Melrose East Subdivision

TIF Expenditure Amount: 11,693

Rebate Paid To: Melrose East LLC
Tied To Debt: Melrose East Rebate
Tied To Project: Melrose East Development

Projected Final FY of Rebate: 2019

256 Characters Left

Sum of Private Investment Made Within This Urban Renewal Area during FY 2016

TIF Taxing District Data Collection

Local Government Name: NEW HAMPTON (19G167)

Urban Renewal Area: NEW HAMPTON MELROSE WOODS EAST URBAN RENEWAL (19010)
TIF Taxing District Name: NEW HAMPTON CITY/NEW HAMPTON SCH/NEW HAMPTON MELROSE

WOODS EAST TIF INCREM

TIF Taxing District Inc. Number: 19121 TIF Taxing District Base Year: 2006 **UR Designation** FY TIF Revenue First Received: 2010 Slum No Subject to a Statutory end date? Yes Blighted No Fiscal year this TIF Taxing District **Economic Development** 06/2024

statutorily ends: 2024

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| THE Taxing District | . Value by Cla | 35 - 1/1/2012 | + 101 1 1 201 | U | | | | | |
|---------------------|----------------|---------------|---------------|------------|-------|----------|-----------|----------------------|-----------|
| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
| Assessed | 0 | 1,218,300 | 0 | 0 | 0 | -5,556 | 1,212,744 | 0 | 1,212,744 |
| Taxable | 0 | 679,005 | 0 | 0 | 0 | -5,556 | 673,449 | 0 | 673,449 |

Homestead Credits

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|-----------------------|---------------------------|-----------------------------------|
| Fiscal Year 2016 | 6,280 | 673,449 | 673,449 | 0 | 0 |

FY 2016 TIF Revenue Received: 11,693

Created: Wed Oct 05 12:33:37 CDT 2016

Urban Renewal Area Data Collection

Local Government Name:

NEW HAMPTON (19G167)

New Hampton City -DTS Realty -Steinlage Renewal Urban Renewal Area:

UR Area Number:

UR Area Creation Date: 06/2006

This area was created to promote

UR Area Purpose: new residential development.

Tax Districts within this Urban Renewal Area

Base Increment No. No.

Increment Value Used

| Urban Renewal Ar | ea Value by Cl | ass - 1/1/2014 for | FY 2016 |
|-------------------------|----------------|--------------------|---------|
|-------------------------|----------------|--------------------|---------|

| | • | | | | | | | | |
|----------------------------|-----------|-------------|------------|------------|-------|----------|----------|----------------------|--------|
| Agri | icultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 0 |
| Homestead Credits | | | | | | | | | 0 |
| TIF Sp. Rev. Fund Cash B | Balance | | | | | Amou | nt of 07 | -01-2015 Cash B | alance |
| as of 07-01-2015: | | | 0 | 0 |) | Restri | cted for | ·LMI | |
| TIF Revenue: | | | 0 | | | | | | |
| TIF Sp. Revenue Fund Inter | est: | | 0 | | | | | | |
| Property Tax Replacement (| | | 0 | | | | | | |
| Asset Sales & Loan Repayn | nents: | | 0 | | | | | | |
| Total Revenue: | | | 0 | | | | | | |
| | | | | | | | | | |
| Rebate Expenditures: | | | 0 | | | | | | |
| Non-Rebate Expenditures: | | | 0 | | | | | | |
| Returned to County Treasur | er: | | 0 | | | | | | |
| Total Expenditures: | | | 0 | | | | | | |
| TIF Sp. Rev. Fund Cash B | Balance | | | | | Amou | nt of 06 | 5-30-2016 Cash B | alance |
| as of 06-30-2016: | | | 0 | 0 |) | Restri | cted for | ·LMI | |

Projects For New Hampton City –DTS Realty –Steinlage Renewal

DTS Realty

Description: Residential development

Classification: Residential property (classified residential)

Physically Complete: No Payments Complete: No

Debts/Obligations For New Hampton City –DTS Realty –Steinlage Renewal

DTS Realty

| Debt/Obligation Type: | Rebates |
|------------------------|------------|
| Principal: | 35,000 |
| Interest: | 0 |
| Total: | 35,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 08/17/2015 |
| FY of Last Payment: | 2017 |

Income Housing For New Hampton City –DTS Realty –Steinlage Renewal

| Amount of FY 2016 expenditures that provide or aid in the provision of public improvements related to housing and residential development: | 0 |
|--|---|
| Lots for low and moderate income housing: | 0 |
| Construction of low and moderate income housing: | 0 |
| Grants, credits or other direct assistance to low and moderate income families: | 0 |
| Payments to a low and moderate income housing fund established by the municipality, including matching funds for any state or federal moneys used for such purposes: | 0 |
| Other low and moderate income housing assistance: | 0 |

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Sum of Private Investment Made Within This Urban Renewal Area during FY 2016